

# **Goals & Objectives**



to Bend, OR during shoulder season

Increase overall TRT collection by **12%** 

Increase overall citywide lodging occupancy by **3.5%** 

Develop new feeder market(s) in Northern California

Achieve Reach & Frequency against A3564 of **70% and 3.5x** 

www.VisitBend.com

Drive website traffic from targeted Northern CA market(s)

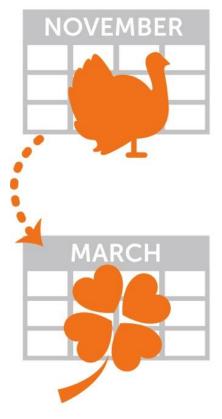
Grow site traffic from targeted market in shoulder season by **30%** 

**Exceed 1.5M** overall sessions @ VisitBend.com

## **Parameters**



### Timing:



#### **Shoulder Season**

Fall 2015 – Winter, 2016

### **Geography:**



### **Consumer Targets:**

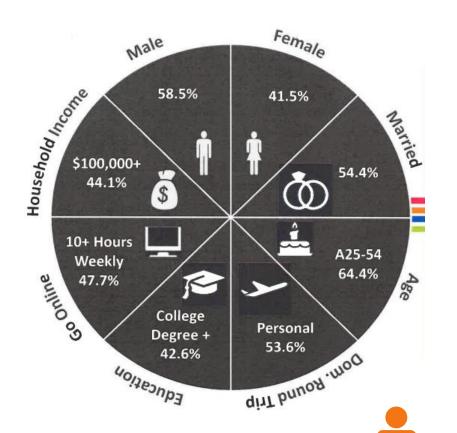
Leisure travelers

Outdoor enthusiasts

Primary – Families / Affluent
Secondary – Friends / Prosperous

### Research





- Consumer Profile
- Lifestyle Groups
- Media habits
- Media Landscape
- Competitive Environment
- Barriers & Opportunities
- Travel purchase path

# Strategy: Multi-Screening





# Campaigns









#### **Bend Ale Trail**

#### **Dates**

3 weeks Nov 2 – 22

#### **Target**

Men 25-49

#### **Investment**

\$58,742.57

### **Winter Family**

#### **Dates**

13 weeks Nov 30 – Feb 28

#### Target:

Women 35-54

#### **Investment**

\$184,663.51

#### **Winter Friends**

#### **Dates**

13 weeks Nov. 30 – Feb 28

#### Target:

**Adults 25-59** 

#### **Investment:**

\$112,289.54

### **Total Investment:**

\$355,695.62



## **Media Valuation**



### **Combined Campaign Value**

Total Media Investment: \$ 355,695

Added Value & Over Performance \$ 771,361

Total Media Value: \$1,107,056

Over Delivery Value: 311%

### **Measured Digital Impressions**

Digital Impressions: 1,924,036,482

Clicks to visitbend.com: 70,456

# **Success Metrics**

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October 1, 2015 - March 30, 2016



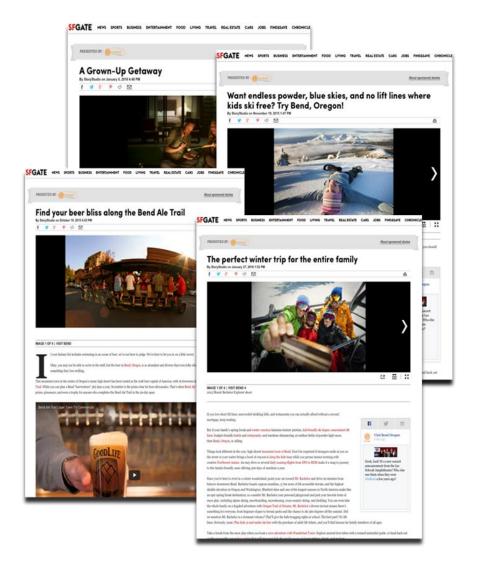
**Google Analytics** 

SF Bay Area Goal Achieved

VisitBend.com Visits 43,187 53,221

Year to Year Increase: +30% +88.5%





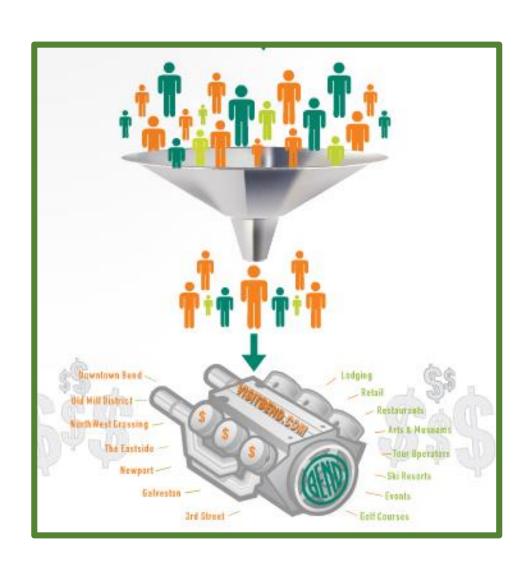
### **Custom Content** Multi Screen Video





# **Support Marketing Model**





VISIT BEND'S website is the engine that converts Visit Bend's marketing efforts to revenue for local businesses.

### NUMBER 1

VISIT BEND IS A LEADING
REFERRER OF WEBSITE TRAFFIC TO
MOST BEND TOURISM BUSINESSES
(CHECK YOUR ANALYTICS!)

# **Parameters**



### **Geography:**

Portland

### Timing:

**Shoulder Season** 

Fall 2016

– Winter, 2017



Seattle Tacoma

### Target:

Leisure travelers

Outdoor enthusiasts

#### **Demos:**

Primary – Families / Affluent

Secondary – Friends / Prosperous



Media Market Size VisitBend.com Rank

**SF** #6 #4 Seattle #14 #3 Portland #24 #1

Market Profile

Market Focus:

Awareness Repeat visitation

New

Emerging Growth Awareness

Mature
Retention /
Awareness

**Barriers:** 

- -Competitive Options
- -Fragmented Media
- -Set Tech / Media Trends
- -Perception based
- -Hard to get there
- -Canada's easy



-In state competition

-New residents unaware

**Opportunities:** 

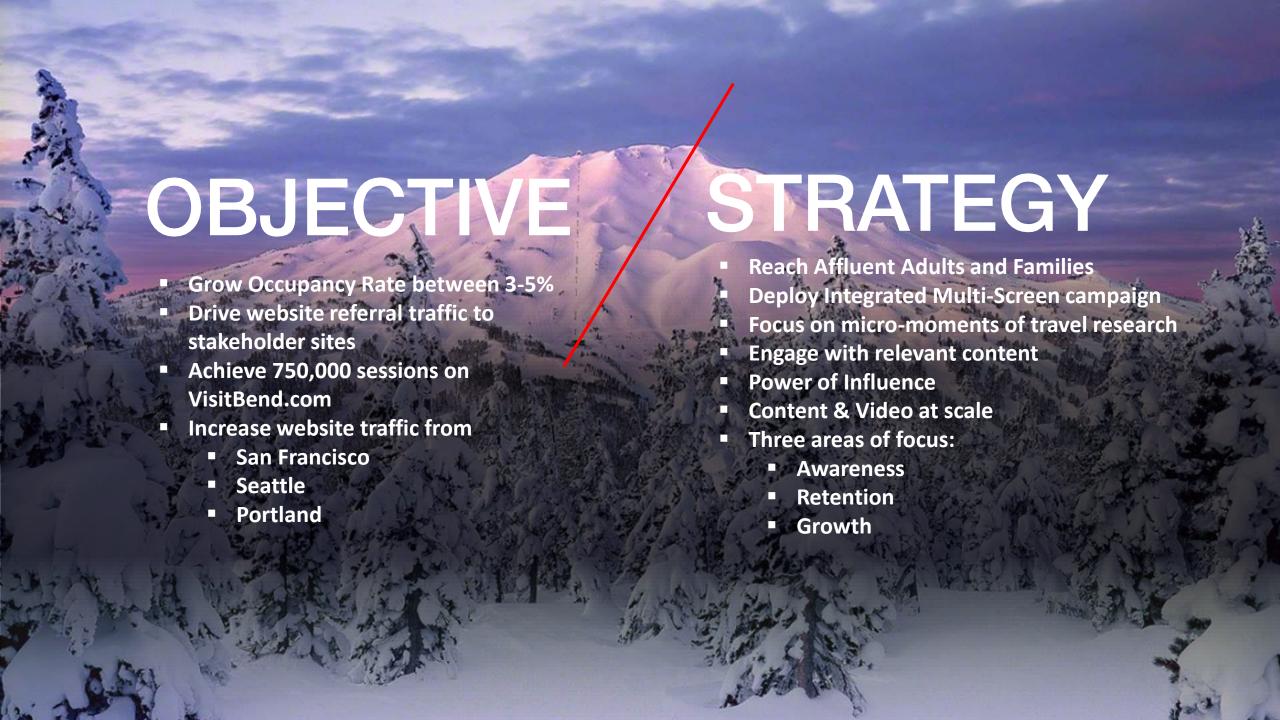
- -Hungry Market
- -Desire for *new*
- -Experience meets
- Expectations
- -Affordability
- -Kids Ski Free



- -Direct flights
- -Border crossing time
- -Ease of travel
- -Affluent & Active
- -Young Family Market

- -Remind & engage the base
- -Introduce to new residents
- -Position food / beer culture
- -Present the **NEW**

All Markets: Influenced by Trendsetters, Tastemakers, Tribes







# **All Markets**

- Scaled media distribution
- Relevant content & story telling
- Video at all touchpoints
- Encourage Social Sharing
- Influencer Voices
- Leverage budgets





# At Scale

- Native Branded Content
- Branded Station
- Cable premium & niche networks

# **Native Advertising**



Branded Content written by or in collaboration with Visit Bend

Oct/Nov Bend Ale Trail

December Family Vacations and Kids Ski Free

Jan/Feb
 Wintertime destination for families, friends, couples

Stories appear on Top 1 or 2 local websites in each market.

San Francisco SFGate.com

Portland OregonLive.com

Seattle SeattleTimes.com & Seattlepi.com (#6 site in market)

Extensive Promotion with Native Ad Drivers, Display, Print

- Digital Ads within website & across premium partner sites (i.e., Travel & Leisure, Sunset)
- Print (S.F only) full page ads in Sunday Travel Section of SF Chronicle

Guaranteed Engagements in SF & Seattle











## **SFGATE** Native Ads





#### Drink beer in Bend Oregon, win a trop

Dubbed the "outdoor playground of the West" thousand good reasons,.

#### PRESENTED BY:



#### Rediscover the joy of snow days in Bend, Ore.

Kid-friendly ski slopes, nonexistent lift lines, budgetfriendly hotels and...

#### PRESENTED BY:



# The perfect adult getaway, only a dr away!

If your family's winter vacation fantasies feature pristine, kid-friendly...

#### PRESENTED BY:



#### Make your family spring break epic in Bend

If you love impossibly long lift lines, crowded sledding hills, and... PANDORA Michael Zapruder Radio user@pandora.com • | Upgra Ads for Feelings + Create Station from Michael Zapruder on Dragon Chinese Cocktail. 0:15 --3:39 now Playing ■ Music Feed A My Profile Antonin Dvorák Radio Chill Out Radio The Rat Pack Radio **NOW PLAYING...** Burt Bacharach Radio John Williams (Comp... Dean Martin Radio Sounds Wolfgang Amadeus ... Richard Wagner Radio French Cafe Radio Georg Phillipp Telem... Bend Radio Black Sabbath Radio Ads For Feelings Midlake Radio by Michael Zapruder Stepkids Radio on Dragon Chinese Cocktail Horoscope The Ocean Blue Radio Philip Glass Radio Share... Publish \* Buy \* Madi Diaz Radio Jason Becker Radio Lyrics not available Spooky Symphonies ... **About Michael Zapruder** The Sounds of Bend.. San Francisco-based singer/songwriter and guitarist Michael Zapruder add variety options LEARN MORE first gained attention as a member of Patty Spiglanin's band the Naked Metallesque Barbies, which self-released three albums (Dancing with Vacuums [1994], Sam Cooke Radio full bio BEND OREGON
175 WHERE YOU GO TO PLAY! A-Z Date Similar Artists **GENRE** Belle & Sebastian Alexi Murdoch Aqualung Mason Jennings Pandora for your 🔲 📖 🥽 About Advertising Submit Your Music Blog Jobs Investor Press Privacy Terms Ad Preferences



# PANDORA®

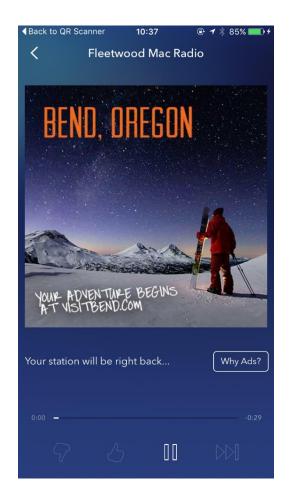
- Branded Station
- Live for all Pandora Users across the globe
- Promoted in three target markets
- One Million audio/visual Impressions driving to station
- Play Lists to be created by season & target consumer
- Social sharing to be encouraged
- Visit Bend owns all real estate visual & audio on station

# **Audio and Video Everywhere**



**Cross Platform** 

:30 audio spots, videos & digital banner ads







# Cable - Multiscreen







:30 & :60 sec commercials
Streaming video, Co-Branded Promos
Digital ads on xfinity.com & partner sites

- Targeted on-air and on-line schedules utilizing networks most efficient in reaching each campaign's targets.
- Meet potential traveler on screen of choice TV, computer, mobile/tablet – during entertainment and information gathering.
- Market-wide reach (80% of households) in all 3 markets.
- Dish, Direct TV and U-verse households reached on-air only.

# San Francisco - Media Partners











#### PRINT: AAA's "Discover Winter"

- Full page advertorial/ad combo
- dropped to 500,000 SF Bay Area Households

### **DIGITAL: Weekend Sherpa**

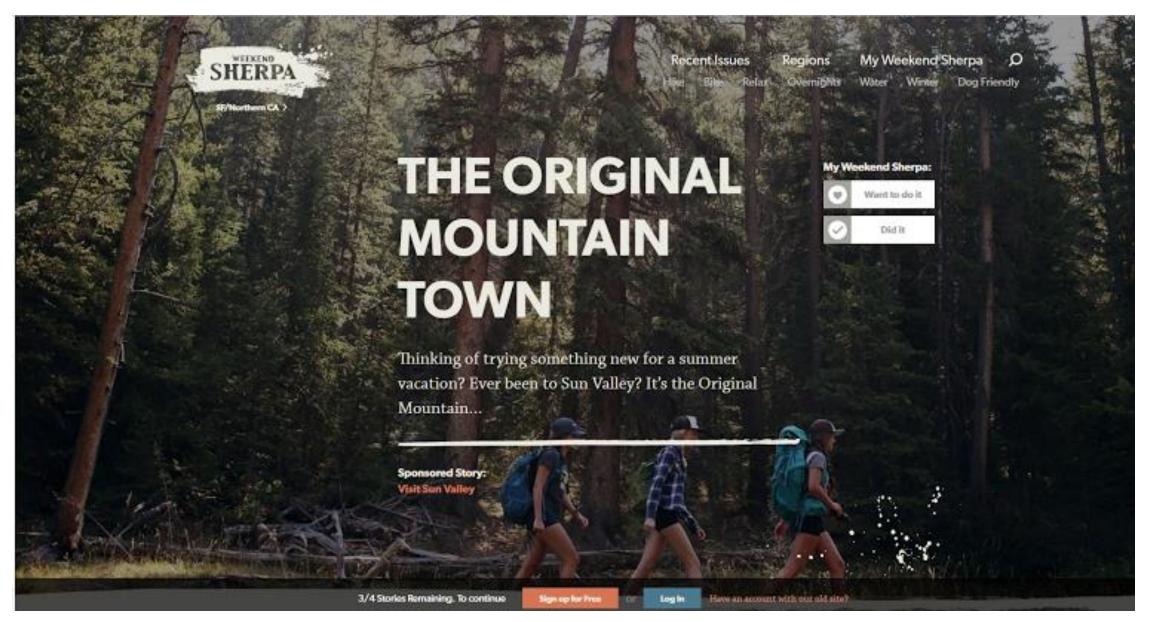
- California's leading online travel and adventure resource
- Custom Branded Stories; Editorial Content; 125K Email list

#### **TELEVISION: KTVU & KNTV**

- Leading broadcast stations dominant reach
- Local news, talk shows, sponsorships, digital

# Voice of the Influencer





## **Portland - Media Partners**











### Oregon Public Broadcast (state-wide coverage)-

:10sec underwriting spots and digital ads on opb.org

### **Commercial Radio**

- Three stations (Sports, Country, Alternative Music Formats) targeting Portlanders
- On-air spots, endorsements, contesting and digital components will drive travelers to Visit Bend.com with strong calls to action to start their planning.
- Influencer Campaign built around radio talent

## **Portland - Media Partners**









### **Television**

- Fox & NBC Networks
- Premium placement in local newsprogramming
- "Visit Bend Ski Report" Sponsorships in Fox - Top Rated Good Day Portland KGW – All Local News Casts
- Outfitters Guide Sponsorship content alignment w/ outdoor driven presentation
- Premium placement on the weather page of the websites.

# **Seattle - Media Partners**









### **Seattle Public Radio**

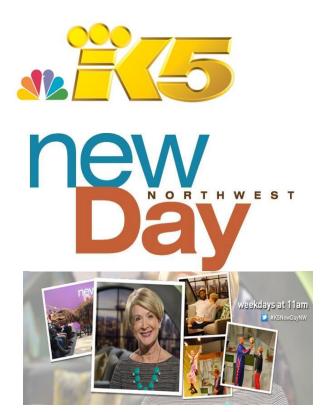
:20-sec on-air spots targeting women with families

### **Commercial Radio**

- Three stations (Rock, Alternative, Adult Contemporary Formats)
- On-air spots, endorsements, contesting and digital components will drive travelers to Visit Bend.com with strong calls to action to start their planning.
- Influencer Campaign built around radio talent



## **Seattle - Media Partners**



# Q13 FOX

### **Television**

- Fox & NBC Networks
- Premium placement in #1 morning News
- 2 live appearances on Seattle's most viewed local program, "New Day". Five Minute Segments



# Thank you!